

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-2012 – Budget Release Order for an amount of Rs.17,36,85,000/- (Rupees Seventeen Crores Thirty Six Lakhs and Eighty five Thousand Only) towards to clear the pending payments for the works already done under Construction of Integrated Hostels Welfare Complexes, in relaxation of Treasury Control and Quarterly Regulation Orders, to the Commissioner of Social Welfare, A.P., Hyderabad – Administrative Orders – Issued.

SOCIAL WELFARE (BUDGET.1) DEPARTMENT

G.O.Rt.No.811

Dated: 01-10-2011.
Read the following:-

1. From the Commissioner of Social Welfare, A.P., Hyderabad
Lr.No.C3/4564/2010-2, dated 06-08-2011.
2. G.O.Rt.No. 3695, Finance (Expr.SW) Dept, Dated 28.09.2011.

ORDER:

In the reference 1st read above, the Commissioner of Social Welfare, A.P., Hyderabad has requested the Government to arrange for release of an amount of Rs.4910.00 Lakhs during the year 2011-12 for early completion of works of Integrated Welfare Hostel Complexes under the Head of Account 4225-01-MH-277-GH-11-NSP-SH (35)-530/531.

2. In pursuance of the Budget Release orders issued by the Finance Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P., Hyderabad for an amount of Rs.17,36,85,000/- (Rupees Seventeen Crores thirty six lakhs and eighty five thousand only) towards clearing of the pending payments for the works already done under the construction of integrated welfare hostels complexes as additional fund in relaxation of treasury control orders and Quarterly Regulation orders subject to obtaining funds by way of Supplementary Grants during the year 2011-12, at the appropriate time, under the following Head of Account as detailed below:-

(PLAN) (Rupees in Thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Authorised Amount Now	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7
Construction of Buildings for Integrated Welfare Hostels	4225- Capital Outlay on Welfare of SCs, STs, & OBCs. 01- Welfare of SCs. MH-277- Education GH-11- Normal State Plan, SH (35) Construction of Buildings for Integrated Welfare Hostels 530- Major Works 531 – Other Expenditure	Nil	17,36,85 (Addl.)	L.O.C.	Concerned Drawing Officer	

3. As regards drawal of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (5) of the above table. Accordingly Government hereby authorizes the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (4) of the above Statement towards additional fund under plan

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during the financial year 2011-12 and also requested to clear bills to be released for the work done as mentioned in the Annexure and requested to furnish completion certificate and occupied reports Integrated Welfare Hostels Complexes.

4. This order issues as per the instructions issued in U.O. Note No.29875-A1/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006 and also with the concurrence of Finance (Expr.SW) Department, vide their U.O. Note No. 26307/309/A1/Expr.SW/2011, Dated: 28-09-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Social Welfare, A.P., Hyderabad.

The Director of Works and Accounts, A.P., Hyderabad.

The Director of Treasures and Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

Copy to:

The Finance (Expr.SW) Department.

SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

G.O.Rt.No.811 SW (BUD.1) DEPARTMENT, Dated: 01-10-2011							
ANNEXURE							
Name of the Scheme : Integrated Welfare Hostel Complexes							
Sl. No	District	Details of IWHCs Sanctioned	Stage of the Construction	Details of Financial Progress (Rs. In Lakhs)			Amount to be Released
		Location of Hostel		Amount Estimated	Value of Work done	Payments Made	
1	2	3	4	5	6	7	8
1	Srikakulam	Saravakota	Finishing Level	168.00	108.60	83.60	25.00
2		Tekkali	Completed & Occupied	168.00	162.72	142.72	20.00
		Total		336.00	271.32	226.32	45.00
3	Vizianagaram	Bobbili	Finishing Level	168.00	148.96	88.96	60.00
		Total		168.00	148.96	88.96	60.00
4	West Godavari	Chintalapudi	Completed & Occupied	168.00	168.00	166.56	1.44
5		Kovvali(V) of Denduluru	Finishing Level	168.00	167.00	108.86	58.14
6		Kalla	Completed & Occupied	168.00	168.00	165.89	2.11
7		Maruteru located at Penugonda (V&M)	Completed	168.00	168.00	167.65	0.35
		Total		672.00	671.00	608.96	62.04
8	East Godavari	Dowliswaram	Completed & Occupied	168.00	166.43	156.43	10.00
9		Dwarapudi	Completed & Occupied	168.00	163.04	160.04	3.00
10		Razole	Completed & Occupied	168.00	167.68	143.01	24.67
11		Rajahmundry	Completed & Occupied	168.00	185.98	154.98	31.00
		Total		672.00	683.13	614.46	68.67
12	Krishna	Machilipatnam	Finishing Level	168.00	135.95	75.95	60.00
13		Nuzvid	Completed	168.00	164.00	158.82	5.18
14		Vissannapeta	Completed	168.00	168.00	167.02	0.98
15		Mopidevi	Completed	168.00	168.00	167.36	0.64
16		Jaggaiapeta	Completed	168.00	168.00	122.98	45.02
		Total		840.00	803.95	692.13	111.82

17	Prakasam	Kothapatnam	Finishing Level	168.00	168.00	140.75	27.25
18		Zarugumalli	Finishing Level	168.00	168.00	112.66	55.34
		Total		336.00	336.00	253.41	82.59
19	Nellore	RAPUR	Basement Level	168.00	50.67	30.67	20.00
20		UDAYAGIRI	Finishing Level	168.00	140.00	75.00	65.00
		Total		336.00	190.67	105.67	85.00
21	Chittoor	Srikalahasthi	Roof Level	168.00	71.05	40.91	30.14
22		Chandragiri	Completed & Occupied	168.00	168.78	152.75	16.03
23		Madanapalle	Completed & Occupied	168.00	180.00	154.60	25.40
		Total		504.00	419.83	348.26	71.57
24	Mahaboob nagar	Kollapur	Lintel Level	168.00	25.00	0.00	25.00
25		Kodangal	Finishing Level	168.00	123.17	73.17	50.00
26		Gadwal	Roof Level	168.00	83.01	58.01	25.00
27		Achampet	Finishing Level	168.00	139.65	119.65	20.00
		Total		672.00	370.83	250.83	120.00
28	Nalgonda	Kudakuda	Roof Level	168.00	112.64	37.64	75.00
29		Kodad	Roof Level	168.00	134.32	114.32	20.00
30		Peddavoora	Roof Level	168.00	120.00	0.00	120.00
31		Nalgonda	Roof Level	168.00	122.84	52.84	70.00
		Total		672.00	489.80	204.80	285.00
32	Khammam	Sathupally	Completed & Occupied	168.00	168.00	154.77	13.23
33		Kusumanchi	Roof Level	168.00	129.03	79.03	50.00
		Total		336.00	297.03	233.80	63.23
34	Warangal	Maripeda	Started	168.00	10.00	0.00	10.00
35		Thorrur	Completed & Occupied	168.00	168.00	146.36	21.64
36		Mahaboobabad	Foundations in progress	168.00	10.00	0.00	10.00
37		Hanumakonda	Completed & Occupied	168.00	168.00	156.02	11.98
38		Jangoan	Completed	168.00	168.00	134.25	33.75
		Total		840.00	524.00	436.63	87.37

39	Karimnagar	Vemulawada	Finishing Level	168.00	114.10	94.10	20.00
40		Manakondur	Finishing Level	168.00	117.55	92.55	25.00
		Total		336.00	231.65	186.65	45.00
41	Nizamabad	Kamareddy	Completed	168.00	168.00	104.40	63.60
42		Nizamabad	Roof Level	168.00	120.85	0.00	120.85
43		Bodhan	Roof Level	168.00	120.00	0.00	120.00
44		Balkonda	Roof Level	168.00	120.00	0.00	120.00
		Total		672.00	528.85	104.40	424.45
45	Adilabad	Adilabad	Completed & Occupied	168.00	155.34	125.34	30.00
		Total		168.00	155.34	125.34	30.00
46	Ranga Reddy	Vikarabad	Completed & Occupied	168.00	168.00	92.88	75.12
47		Ibrahimpatnam	Basement Level	168.00	20.00	0.00	20.00
		Total		336.00	188.00	92.88	95.12
		Grand Total		8064.00	6310.35	4573.50	1736.85

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT